

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS  
RESOLUTION FP-06-39**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$565,000 for two State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

## **ISSUE:**

The attached list describes two State-administered STIP TE projects on the State Highway System totaling \$565,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$565,000 be allocated from Budget Act Items and 2660-301-0042 and 2660-301-0890 for two State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>			<b>Resolution FP-06-39</b>	
1 \$65,000 Department of Transportation <u>HCAOG</u> Humboldt 01N-Hum-283 0.2/0.3	In Humboldt County, on Route 283 at the Eel River. Install decorative lighting.  Final Project Development Support Estimate: \$57,000 Programmed Amount: <u>\$21,000</u> Adjustment: \$36,000 Debit  Final Right-of-Way Right-of-Way Estimate: \$ 3,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 7,000 Credit  (\$3,000 of the \$7,000 Credit to go towards CONST; the net difference of \$32,000 (\$36,000 - \$4,000) to come from Interregional unprogrammed share balance.)	454101 01-0301 IIP TE / 06-07 \$0 \$0 \$40,000 <del>\$62,000</del> <b>\$65,000</b>	2006-07 301-0042 301-0890 20.20.025.700	\$7,455 57,545    \$65,000
2 \$500,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-50 0.6/15.7	In Sacramento, on Route 50, from Stockton Boulevard to Hazel Avenue. Tree planting.  Final Project Development Support Estimate: \$ 98,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$0 <20%  Final Right-of-Way Right-of-Way Estimate: \$ 5,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 5,000 Credit to shift to CONST ENG	0E8401 03-6210 IIP TE / 06-07 \$0 \$0 <del>\$100,000</del> <b>\$105,000</b> \$500,000	2006-07 301-0042 301-0890 20.20.025.700	\$57,350 \$442,650    \$500,000